

I-1. Each Elementary School - Total School Spending

WOODRIDGE #021

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	233						
Total		\$ 1,480,765	100.0%	\$ 6,355	\$ 6,445	-1.4%	85.0%
Instruction		\$ 1,021,306	69.0%	\$ 4,383	\$ 4,367	0.4%	58.6%
Face-to-Face Teaching		\$ 978,735	66.1%	\$ 4,201	\$ 4,173	0.7%	56.2%
Instructional Teachers		870,742	58.8%	3,737	3,797	-1.6%	50.0%
Substitutes		13,154	0.9%	56	59	-4.0%	0.8%
Instructional Paraprofessionals		94,839	6.4%	407	317	28.3%	5.4%
Classroom Materials		\$ 42,571	2.9%	\$ 183	\$ 193	-5.4%	2.4%
Pupil-Use Technology & Software		23,958	1.6%	103	93	10.8%	1.4%
Instructional Materials, Trips & Supplies		18,613	1.3%	80	100	-20.5%	1.1%
Instructional Support		\$ 119,356	8.1%	\$ 512	\$ 588	-12.9%	6.8%
Pupil Support		\$ 74,996	5.1%	\$ 322	\$ 324	-0.6%	4.3%
Guidance & Counseling		24,730	1.7%	106	107	-0.9%	1.4%
Library & Media		29,890	2.0%	128	129	-0.7%	1.7%
Extracurricular		1,758	0.1%	8	8	0.0%	0.1%
Student Health & Services		18,618	1.3%	80	80	-0.0%	1.1%
Teacher Support		\$ 7,168	0.5%	\$ 31	\$ 52	-41.1%	0.4%
Curriculum Development		1,672	0.1%	7	7	0.3%	0.1%
In-Service, Staff Development & Support		5,496	0.4%	24	45	-47.7%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 37,193	2.5%	\$ 160	\$ 212	-24.7%	2.1%
Program Management		1,726	0.1%	7	22	-66.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		35,467	2.4%	152	190	-19.8%	2.0%
Operations		\$ 210,531	14.2%	\$ 904	\$ 1,049	-13.9%	12.1%
Non-Instructional Pupil Services		\$ 76,831	5.2%	\$ 330	\$ 529	-37.7%	4.4%
Transportation		54,310	3.7%	233	345	-32.4%	3.1%
Food Service		6,208	0.4%	27	115	-76.8%	0.4%
Safety		16,313	1.1%	70	70	-0.0%	0.9%
Facilities		\$ 133,700	9.0%	\$ 574	\$ 520	10.4%	7.7%
Building Upkeep, Utilities & Maintenance		133,700	9.0%	574	520	10.4%	7.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 129,571	8.8%	\$ 556	\$ 441	26.0%	7.4%
School Management		\$ 129,571	8.8%	\$ 556	\$ 441	26.0%	7.4%
Principals & Assistant Principals		84,818	5.7%	364	271	34.1%	4.9%
School Office		44,753	3.0%	192	170	13.2%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%